

Memorandum

To: ROSS A. CHITTENDEN
Chief
Division of Transportation Programming

Date: September 9, 2005

File: SHOPP Amendment
04H-135, 04H-136, 04H-137,
04H-138, 04H-139, 04H-140,
04H-141, 04H-142, 04H-143,
04H-144, 04H-145, 04H-146
04H-147

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendments be approved:

2004 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2005/06

This amendment adds an emergency Major Damage Restoration project on Route 33 in Ventura County at a total cost of \$3,000,000. The southbound lane has been closed due to winter rains causing a slip-out and subsequent cracking and settlement. The slip-out is continuing to grow and will soon close the northbound direction. This project is necessary to prevent closure of the road. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-135 3745	7-Ven-33 55.8 4L3401	In the Los Padres National Forest - 43 miles north of Ojai and 2 miles south of the Santa Barbara Co. line - repair embankment, damaged drainage facilities and roadway	\$3,000 (C)	05/06	\$450	201.130 Assembly: 37 Senate: 17, 19 Congress: 24 1Location

2004 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2005/06 AND BEYOND

This amendment adds a rehabilitation project on the Pit River Bridge on Route 5 in Shasta County at a total cost of \$20,000,000. This project is necessary to prolong the life of the existing deck until replacement can be completed. This project will be funded from SHOPP Reservations.

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04H-136 3252	2-Sha-5 R27.4/R29.0 3C1400	Near Shasta Lake City - at Pit River Bridge, south of Bridge Bay to south of Turntable Bay - repair bridge deck	\$20,000 (C)	05/06	\$7,000	201.110 Assembly: 2 Senate: 4 Congress: 2 1 bridge

This amendment adds a Transportation Management System project on various routes in Placer and Nevada Counties at a total cost (including \$2,000,000 of Demonstration funds) of \$3,200,000. This project is necessary to improve highway operations and to manage freeway traffic effectively. This project will be funded with \$1,200,000 of SHOPP Reservations and \$2,000,000 of Demonstration funds.

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04H-137 5081	3-Pla-80 0E0601	In Placer and Nevada Counties - on Routes 80, 89, 28, and 267 at various locations - install traffic operations system (also \$2 million Demo funds)	\$1,200 (C)	05/06	\$798	201.315 Assembly: 4 Senate: 1 Congress: 4 27 Elements

This amendment adds a safety project on Route 99 in Kern County at a total cost of \$5,321,000 (\$10,000 Right of Way and \$5,311,000 Construction). This project is necessary to reduce cross median accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-138 3516	6-Ker-99 2.7/13.4 0A860K	Near Bakersfield - Route 166 to Route 223 - construct median barrier	\$10 (R/W) \$5,311 (C)	06/07	\$659	201.010 Assembly: 32 Senate: 16,18 Congress: 22 56 Collisions Reduced

This amendment adds a safety project on Route 5 in Kings County at a total cost of \$1,169,000 (\$2,000 Right of Way and \$1,167,000 Construction). This project is necessary to reduce cross median accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-139 4190	6-Kin-5 3.3/7.0 0A8701	Near Kettleman City - 3.3 miles north of County line to Waterloo Avenue - construct median barrier	\$2 (R/W) \$1,167 (C)	06/07	\$312	201.010 Assembly: 30 Senate: 16 Congress: 20 37 Collisions Reduced

This amendment adds a safety project on Route 198 in Kings County at a total cost of \$3,738,000 (\$5,000 Right of Way and \$3,733,000 Construction). This project is necessary to reduce cross median accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

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04H-140 4338	6-Kin-198 R10.6/R14.7 0A8901	Near Lemoore - 18th Avenue to 14th Avenue - construct median barrier	\$5 (R/W) \$3,733 (C)	06/07	\$1,192	201.010 Assembly: 30 Senate: 16 Congress: 20 42 Collisions Reduced

This amendment adds a Major Damage Restoration project on Route 10 in Los Angeles County at a total cost of \$2,306,000. This project is necessary to repair a failed section of slope damaged by heavy winter rains. This project will be funded with SHOPP Reservations. SHOPP funding will be adjusted to include eligible Federal ER funds when they become available.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-141 3667	7-LA-10 S0.0/1.0 250801	In Los Angeles - at Route 101 - construct soldier pile walls	\$2,306 (C)	05/06	\$346	201.130 Assembly: 48 Senate: 22,26 Congress: 33,34 3 Locations

This amendment adds a Major Damage Restoration project on Route 2 in Los Angeles County at a total cost of \$6,567,000. This project is necessary to repair rockslides and slipouts caused by heavy winter rains. This project will be funded with SHOPP Reservations. SHOPP funding will be adjusted to include eligible Federal ER funds when they become available.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-142 3770	7-LA-2 64.1/74.8 4L6501	In Los Angeles - Route 39 to Vincent Gulch Road - construct 3 soldier pile walls	\$6,567 (C)	05/06	\$986	201.130 Assembly: 67 Senate: 27 Congress: 46 Locations 3

This amendment adds a roadway relinquishment project on Route 39 in Los Angeles County at a total cost of \$2,200,000. This Financial Contribution Only (FCO) to the City of West Covina project is necessary to release the State's repair and maintenance obligation. This project will be funded from the Relinquishment Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-143 3302	7-LA-39 9.6/11.7 24030K	In West Covina - on Azusa Avenue from Garvey Avenue to Badillo Street - relinquishment (FCO)	\$2,200 (C)	05/06	\$0	201.160 Assembly: 57 Senate: 24 Congress: 32 2.1 Lane Miles

This amendment adds a Major Damage Restoration project on Route 91 in Los Angeles County at a total cost of \$1,500,000. This project is necessary to repair a failed section of slope damaged by heavy winter rains. This project will be funded from the Emergency Damage Restoration Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-144 3760	7-LA-91 9.8/10.6 4L0301	Near Anaheim - Arcacia Avenue to Susanna Road undercrossing - repair slope, freeway and ramp shoulders	\$1,500 (C)	05/06	\$225	201.130 Assembly: 50 Senate: 30 Congress: 34 1 Location

This amendment adds a Major Damage Restoration project on Route 150 in Ventura County at a total cost of \$8,000,000. This project is necessary to repair five slopes and a soil nail wall damaged by heavy winter rains. This project will be funded from the Emergency Damage Restoration Reservation. SHOPP funding will be adjusted to include eligible Federal ER funds when they become available.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-145 3768	7-Ven-150 26.6/30.5 4L2301	In Ventura County - between Santa Paula and Ojai - construct a soil nail wall, restore damaged slopes	\$8,000 (C)	05/06	\$1,200	201.130 Assembly: 37 Senate: 19 Congress: 24 Locations 5

This amendment adds a Major Damage Restoration project on Route 150 in Ventura County at a total cost of \$3,200,000. This project is necessary to repair six slopes damaged by heavy winter rains. This project will be funded from the Emergency Damage Restoration Reservation. SHOPP funding will be adjusted to include eligible Federal ER funds when they become available.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-146 3766	7-Ven-150 22.5/23.5 4L2401	In Ventura County - between Santa Paula and Ojai – restore damaged slopes	\$3,200 (C)	05/06	\$480	201.130 Assembly: 37 Senate: 19 Congress: 24 Locations 6

This amendment adds a safety project on Route 30 in San Bernardino County at a total cost of \$1,043,000. This project is necessary to reduce cross median accidents. This project will be funded from the Safety Reservation in the 2004 SHOPP.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
04H-147	08-SBd-30 R26.7/R30.2	In San Bernardino - Highland Avenue to Fifth Street - Install median barrier	\$1,043 (C)	05/06	\$400	201.010 Assembly: 63 Senate: 31 Congress: 26 410 Collisions Reduced
0197C	0F140K					

Approved:

Original signed by _____

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Original signed by _____

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

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